



# Update on the Electric T&D Capital Budget

*Oversight and Clean Energy Committee – June 2026*

➤ **Robert Rowe**, Vice President, Construction and Operations Services

# 2026 PSEG Long Island Capital Program

## Electric T&D Update

| Electric T&D (\$M)                                                                | Approved Budget | Year To Date May 2026 |        |              | 5+7 PYE | PYE Under/(Over) |
|-----------------------------------------------------------------------------------|-----------------|-----------------------|--------|--------------|---------|------------------|
|                                                                                   |                 | Plan                  | Actual | Under/(Over) |         |                  |
| Reliability & Storm Hardening                                                     | 357             | 134                   | 156    | (22)         | 385     | (28)             |
| (1)Other                                                                          | 175             | 46                    | 25     | 21           | 140     | 35               |
| Load Growth                                                                       | 145             | 76                    | 68     | 8            | 142     | 3                |
| Subtotal                                                                          | 678             | 256                   | 249    | 6            | 668     | 10               |
| Offshore Wind Transmission to Public Policy Transmission Needs (PPTN)             | 39              | 15                    | 12     | 3            | 42      | (4)              |
| Total Incl. Offshore Wind Transmission to Public Policy Transmission Needs (PPTN) | 716             | 270                   | 262    | 9            | 710     | 6                |

(1) Other includes Telephone pole transfers; Transmission Operations Control Room Facility Replacement (PTCC & ATCC); Substation Security Upgrade; LIRR Program, etc.

# Electric T&D Capital Projects

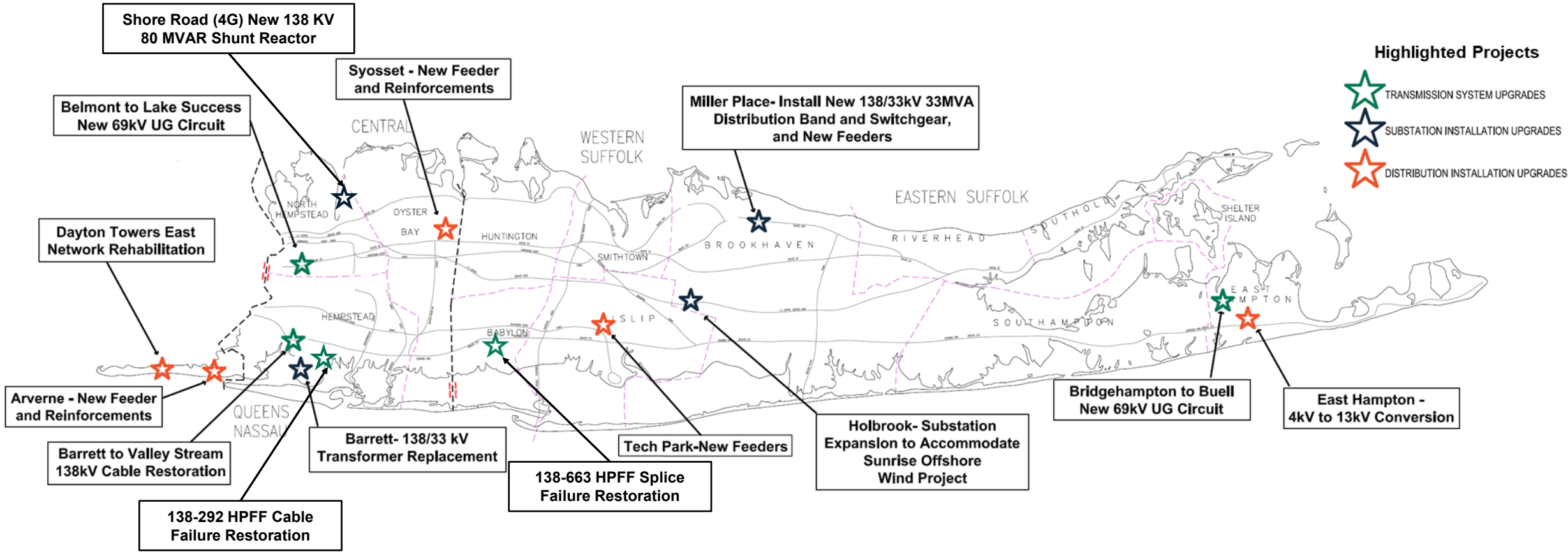
## Major projects completed

|                                              |                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Transmission System Installations / Upgrades | <ul style="list-style-type: none"><li>Bridgehampton (9R)-Buell (9E)-New 69kV Transmission Circuit</li><li>Belmont – Lake Success new 69kV Transmission Circuit</li><li>138-292 HPFF Cable Failure Restoration</li><li>138-663 HPFF Splice Failure Restoration</li></ul>                                                    |
| Substation Installations / Upgrades          | <ul style="list-style-type: none"><li>Shore Road (4G) New 138 KV 80 MVAR Shunt Reactor</li><li>Miller Place - Install 3rd 138/13kV 33MVA distribution bank and feeders</li><li>Barrett 2WB Bank#4 Replacement</li></ul>                                                                                                    |
| Distribution System Installations / Upgrades | <ul style="list-style-type: none"><li>Syosset New UG 13.2 kV Feeder &amp; OH Reconductoring</li><li>Tech Park New Feeder 7S-8H3</li><li>Arverne - New Feeder / Edgemere Dev. - C&amp;R Phase 2</li><li>East Hampton 4kV to 13kV Conversion</li><li>Dayton Towers East Network Rehabilitation – Cable Replacement</li></ul> |



# Major Electric Infrastructure *Improvements*

➤ Continue to implement numerous Transmission and Distribution system upgrades



# FEMA Storm Hardening 2026 Update

## ➤ FEMA 404 Two (2) Transmission Crossings

- Storm Harden Transmission crossings w/ Wantagh State Parkway & Seaford Oyster Bay Expressway in Wantagh on circuit 6566.
- 10 total poles to be storm hardened along with the replacement of the transmission wire associated with crossing.
- Engineering completed Q1 2026 with construction slated to start in September 2026 and finish Q4 2026.

## ➤ FEMA 428 Branch-Line Reclosers

- A \$53M cost underrun on FEMA Sandy emergency restoration services, approval was received 12/20/2024 to support additional mitigation.
- Mitigation will focus on the installation of 8500 branch-line Reclosers on 750+ circuits in 5,100+ locations. Estimated total cost \$69M
- Construction started Q4 2025 and expected to finish Q3 2026. Through May 2026, 5,183 have been units installed under this project.

## ➤ FEMA 404 Storm Hardening Pole Replacement Projects

- Received two Grants to replace up to 770 total poles located in disadvantaged communities that have exceeded useful life and no longer meet current standards.
- Locations: Queens/Nassau and Suffolk counties. Estimated cost \$10.0M (\$5.0M ea.)
- Construction started May 2026 and expected to finish Q4 2026.

## ➤ FEMA 406 Isaias Hazard Mitigation Grant Program (HMGP)

- Program anticipates mitigation of 166 overhead mainline distribution circuits and 13 underground bypass circuits to meet current storm hardening standards. (417 miles of overhead and 8.74 miles of underground)
- Locations: Islandwide. Estimated cost \$405.4M.
- Construction expected to start September 2026 with a construction timeframe of 4 years followed by a 6to-12-month closeout period.

***Total FEMA funding for the above projects is estimated at \$486.2M.***



 Thank  
*you*