

Agenda

I. Opening Remarks

Tracey Edwards, LIPA Board Chair John Rhodes, LIPA CEO

II. OSA Update & Next Steps

Tracey Edwards, LIPA Board Chair

III. Hurricane Summer Prep

Dave Lyons, PSEG Interim President & Chief Operating Officer Chris Hahn, Vice President of External Affairs

IV. Uniondale Hub Substation Renaming Ceremony Recap John Rhodes, LIPA CEO

V. Low Income Outreach & Advocacy Subcommittee Progress & Next Steps
Erin Mullen, Manager of Billing to Cash Operations

VI. Roundtable Discussion

Tom Locascio, Chief of Staff

Next CAB Meeting: September 16, 2025

Open Remarks



Tracey EdwardsChair, LIPA Board



John Rhodes Acting CEO, LIPA









- 7 Our Mission
- 7 Safety Performance
- 7 Electric Reliability
- Zerollence in Customer Satisfaction
- 7 Storm and Emergency Preparedness
- 7 Clean Energy & Energy Efficiency
- 7 Community Involvement



Our Mission

At PSEG Long Island, our mission is to build an industry leading electric service company that places safety first, in all we do, providing our customers across Long Island and the Rockaways with:

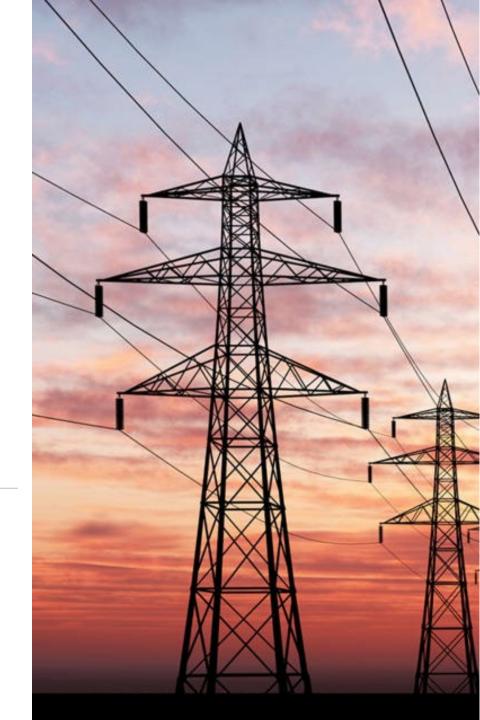
Excellent customer service

Opportunities for energy efficiency and renewables.

Best in class

electric reliability and storm response.

Local committed employees, dedicated to giving back to their communities.



Delivering Reliable Power Safely

- PSEG Long Island is committed to the safety of our employees and customers.
- Our protocols have improved the safety of our employees by80%

OSHA Recordable Incident Rate





Nation-Leading Reliability

- 7 PSEG Long Island's reliability is among the top 10% of electric providers in the nation
- Since 2015, PSEG Long Island has achieved a

Duration of Outages

Decrease in Momentary Interruptions

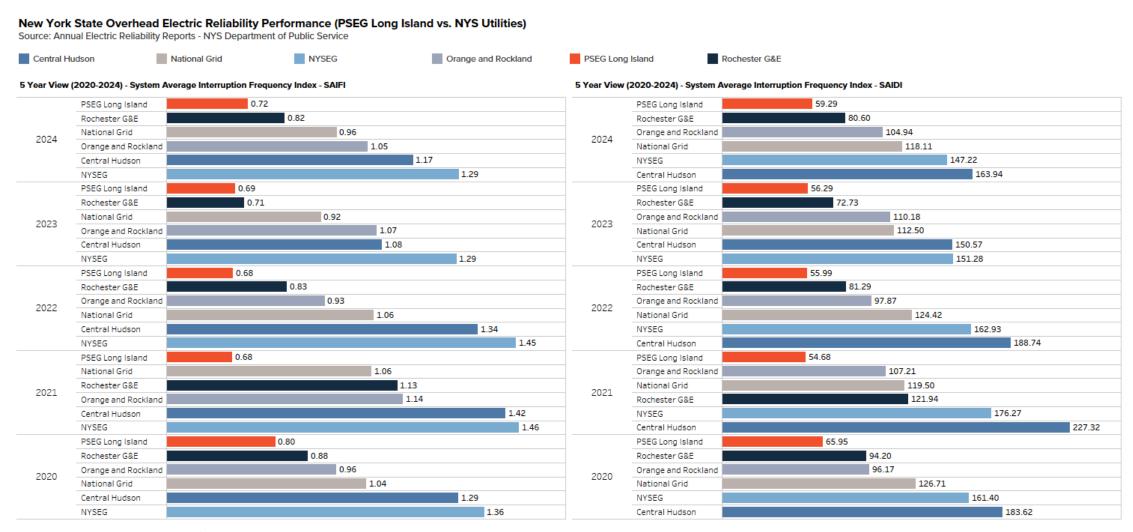
29% Decrease in Frequency of Outages

Decrease in
Customers Experiencing
≥4 Sustained Outages
Annually



New York's Leader in Overhead Electric Reliability

7 PSEG Long Island's reliability the #1 overhead electric provider in New York State



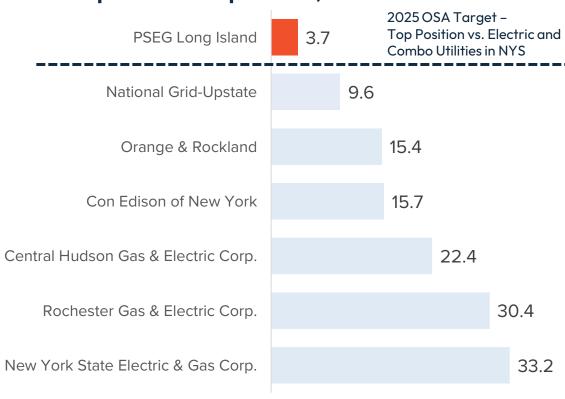
PSEG Long Island's has had the best electric reliability as measured by SAIDI and SAIFI over the last 5 years when compared to NYS overhead electric utilities

Excellence in Customer Satisfaction

7 PSEG Long Island has the lowest DPS Complaint rate per 100,000 customers of any electric provider in New York State.





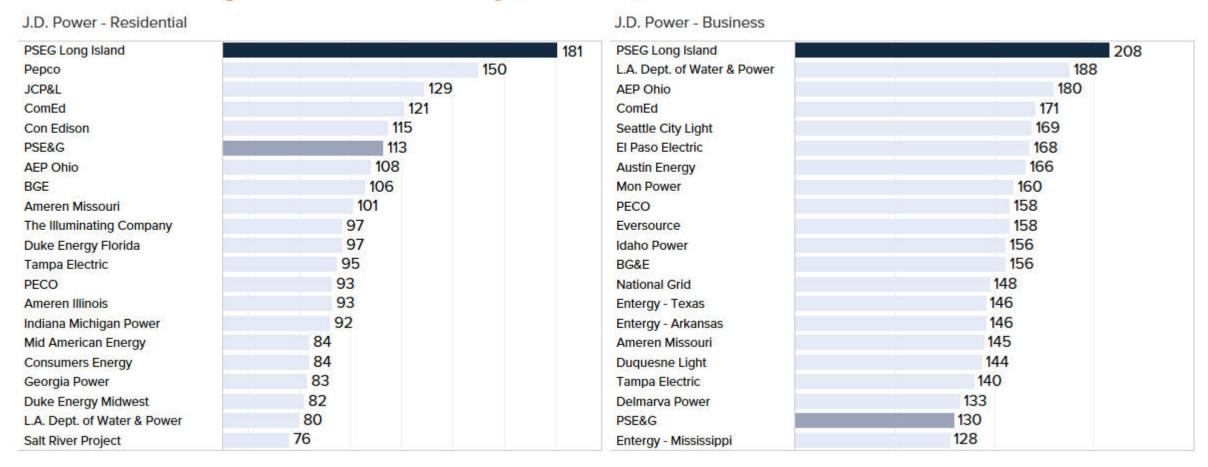


PSEG Long Island's complaints per 100K customers is 2.5 times lower than the 2nd placed utility and 5.7 times lower than the average electric and/or combined utilities

Most Improved Customer Satisfaction

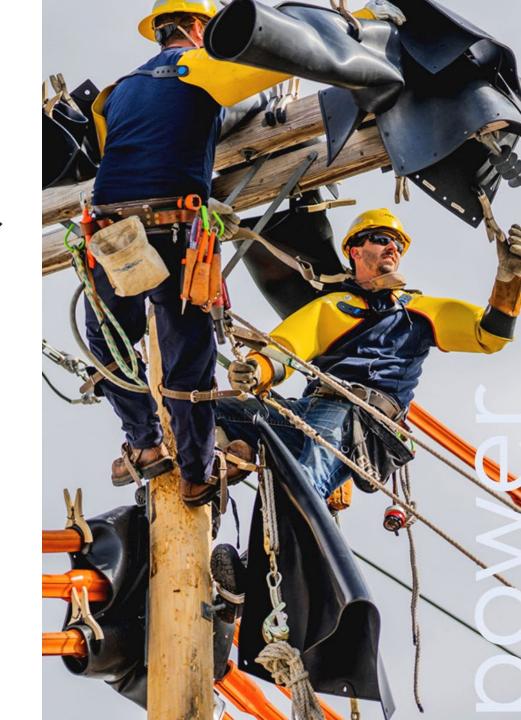
7 PSEG Long Island is the most improved electric utility in J.D. Power Residential and Business Surveys nationally since taking over operations.

J.D. Power Most Improved Utilities Nationally (2013-2024)



Storm Ready

- PSEG Long Island is prepared when the next storm comes. In the last decade, we have encountered 174 significant weather events, 65 of which were categorized as major storms upon reaching Long Island.
- Over the last decade, PSEG Long Island has upgraded and strengthened 45% of overhead mainline



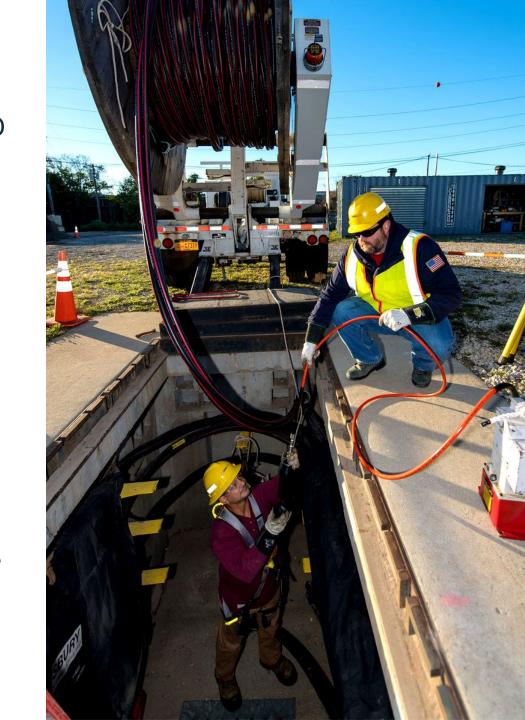
2025 Major Exercises

Date	Drill/Exercise	
April 7	Restoration Contingency Functional Exercise – Loss of Critical Systems	
April 3 & 10, May 8 & 15	Division Operations Functional Exercises	
May 1	Alternate Control Center Drill	
May 13	Annual Hurricane Tabletop Exercise	
May 14	Loss of EMS (SCADA) Exercise	
May 21	Load Shed/COMMIT Tabletop Exercise	
June 3	Municipal Portal Drill	
June 13	Logistics & Foreign Crew Processing Functional Exercise	
July 9	Communications Tabletop Exercise	



Summer Prep Checklist

- ✓ Inspect 1,603 capacitor banks and make repairs by June 30
- 7 Trim 95% of 2025 transmission circuit mileage plan
- 7 Trim 50% of 2025 distribution circuit mileage plan
- Perform thermographic analysis of critical substation facilities
- Patrol and repair of critical items on subset of 28 circuits over 101 miles
- Patrol and repair of substandard conditions on subset of 143 poor performing branch taps over 198 miles
- Complete pre-summer substation equipment maintenance as required
- Continue Storm Hardening and Reliability Programs



Summer Prep Capital Projects

Major projects completed or expected to complete for summer 2025

Transmission System Belmont to Whiteside New 69 kV underground circuit Installations/ **Upgrades** Holbrook - Substation expansion to accommodate one 138 kV gen tie for Sunrise Offshore Wind Project **Substation** Belmont – Install one 69/13kV Transformer Bank Installations / Upgrades Hauppauge and Elwood - 138 kV Bus Upgrades Hither Hills - 23kV to 33kV Conversion Elwood and Stewart Avenue - Switchgear Replacements Elwood - New Feeder and Reinforcements **Distribution** Locust Grove and Woodmere - Feeder Reinforcement and **System** Extension Installations/

Replacement

South Shore Mall - Network Protector Transformer

Upgrades



Emergency Restoration Plan (ERP)

- Companywide restoration strategy and playbook
- Includes Incident Command Structure (ICS) and key storm processes and procedures including:
 - Damage Assessment, Dispatch Strategy, Estimated Time of Restoration (ETR) Protocols,
 Customer Communications, FCP, etc.
- Includes supporting plan documentation (e.g., contact lists, protocols)
- ERP closely aligns with that of other New York State electric utilities
- Reviewed and recommendations made by LIPA & NYS Department of Public Service (DPS) adopted:
 - Annual 2025 ERP filing to DPS December 13, 2024
 - Amended Update Filed March 3, 2025
 - Amended ERP Adopted by Commission on April 3, 2025

Emergency Response Implementation Procedures (ERIPs)

- Supporting procedural documents for conducting restoration operations (e.g., tactical)
- ERIPs align with broader ERP plans and strategies
- Reviewed annually, updated based upon process changes and/or enhancements and submitted to LIPA for approval



Leader in *Energy Efficiency*

- PSEG Long Island represents 40% of all solar projects in New York State, making it the most thriving residential solar market powering over 80,000 homes.
- Zeader of residential battery storage installation in the state, accounting for 45% of retail and bulk energy storage projects.
- Installed over 1 million smart meters covering 99% of customers, to promote energy conservation and cost savings through informed usage



Community Partnership Program

Highlights

PSEG Long Island's Power to Feed

• Collected enough food & money to distribute over **25,000** meals through Island Harvest.

Marcum Corporate Challenge

• PSEG Long Island was the top fundraiser, with \$27,000 going to four local charities.

Long Island Cares Seniors Farmers Market

 PSEG Long Island volunteers distributed food and personal care items to over 257 households comprised of 400 seniors, 117 adults, and 53 children.

PSEG Long Island Mobile Safety Unit (MESU)

 PSEG Long Island's MESU visited several summer camps, and safety/first responder conferences teaching the importance of electric safety

The Safe Center LI

• PSEG Long Island employees donated dozens of personal hygiene and household items to help support the Safe Center's mission.



EMPLOYEE INCLUSION, ENGAGEMENT & WELL-BEING

April

- Earth Month Tree Giveaways (CPP)
- Inaugural Earth Day Summit (GREEN LI & LIG EBRG)
- Melville Connect Day (Customer Ops x E3)
- Take Our Kids to Workday (T&D x E3)
- Bengali New Year (ASPIRE LI EBRG)

May

- Honor Flight LI (Vets LI EBRG)
- Cinco De Mayo (Adelante LI EBRG)
- Clean Streets Project (Adelante LI EBRG)
- American Suicide Foundation Hike for Hope (H&W EBRG)
- Passport to Asia (ASPIRE LI EBRG)
- Top Golf Fundraiser Event (RISE UP LI EBRG)
- Games for the Physically Challenged (CPP x ABLE EBRG)





Power to Feed Long Island

For the fifth year, PSEG Long Island is partnering with Island Harvest as part of our **POWER TO FEED** campaign.

June through September, collection drives will happen at **Stop & Shop** stores across Long Island. Employees and the community are encouraged to donate non-perishable food and essential care items.

The CPP Team is looking for PSEG Long Island employees to volunteer at one of our events below to assist in taking in food and monetary donations. Email CommunityLl@pseg.com with your interest.

DATE	TIME	LOCATION
6/13/2025	8:30 AM - 4:30 PM	702 Hicksville Road, Massapequa
6/27/2025	8:30 AM - 3:30 PM	3126 Jericho Tpk., East Northport
7/11/2025	8:30 AM - 3:30 PM	3750 Hempstead Tpk, Levittown
7/25/2025	8:30 AM - 3:30 PM	385 Route 25A, Miller Place
8/8/2025	8:30 AM - 3:30 PM	95 Old Country Road, Carle Place
8/22/2025	8:30 AM - 3:30 PM	3577 Long Beach Road, Oceanside
9/5/2025	8:30 AM - 3:30 PM	8101 Jericho Tpk, Woodbury
9/19/2025	8:30 AM – 4:30 PM	365 Route 109, West Babylon



Join Us at the \(\cappa \)

WORKPLACE CHALLENGE

New Name, Same Great Time!

A 3.5 mile run-walk for charity and our largest company picnic of the year.

Tuesday,

Aug. 5

Jones Beach, Field 5 5 - 8:30 PM





Registration for Team PSEG Long Island includes:

- · CBIZ Challenge race bib.
- CBIZ Challenge shirt.
- PSEG Long Island event shirt.
- Admission for you and *up to 4* family members (under 18) to company barbecue.

Anyone 18 and older *must* register.
Only paid individuals will receive a shirt.











CDCLI Affordable Housing Coordination Municipal Staff Training ***Coordination With "Do You Need Help" Webpages (see Short Term - Annual Effort prior to HEAP season row below)

Towns, Village, Chambers, etc.)

HUB Referral Engagement

DSS Care Coordination:

DSS Data Coordination:

OTDA Coordination:

Tariff Amendment:

HEAP

Food Stamps

Data Sharing Agreements

Coordination of Care Overview & Education

Data Sharing Agreement/NDA & Portal Rework

United Way & EAC Low Income Coordination:

Capitalize on 1st Time Homebuyer & 1st Time Occupants

mprove Low Income Program Awareness through Bus Line Mid-Long Term

Reach out to Harvest Long Island and Long Island Cares Short Term

mprove Low Income Program Awareness through Library

mprove Low Income Program Awareness at Municipal

Authorize Data Sharing Disclaimer

United Way & EAC Coordination:

Unified Intake Forms (Michigan)

211 & 311 Coordination

Incentivize Program Referrals

Outreach

Family Advocacy Days

Coordinate with PSEG/Nat Grid

DATA RELATED REQUESTS

Work with Medicaid Accepting Pharmacies

Feasibility Study, Rolling Focus Groups, KPI's

services, number of and reasons for denials Request UW provide 211 data, services requested and

provided, website information, including click

Request HWCLI Medicaid data, the number of clients they work with annually, the number of those served that received

Discuss the future of the LIHEAP Program

HUB Coordination

PROPOSAL

Upgrade "Do You Need Help" webpages (to be created by



Long Term Partnership

Short Term

Mid-Long Term

Long Term

Mid Term

Long Term

Long Term

Long Term

Short Term

Mid Term

Short Term

Short Term

Mid Term

Immediate/Short Term

TERM

TYPE

Pilot/Project

Pilot/Project

Pilot/Project

Pilot/Project

Pilot/Project

Data Sharing

Data Sharing

Data Sharing

Pilot/Project

Pilot/Project

Pilot/Project

Pilot/Project

Pilot/Project

Pilot/Project

Funding

Pilot/Project

Pilot/Project

Pilot/Project

Pilot/Project

Pilot/Project

Data Tracking

Data Tracking

Data Tracking

Data Tracking

PROJECT IMPACT

Low Effort/

High Impact

High Effort/

High Impact

Medium Effort

High Impact

High Effort/

Low Impact

High Effort/

High Impact

High Effort/

High Impact

High Effort/

High Impact

Low Effort/

High Impact

High Effort/

High Impact

DISCUSS

Low Effort

Low Impact

Low Effort/

Low Effort/

Medium Impact

High Effort/High Impact

Low Effort/ High Visibility

High Effort/High Impact

Low Effort/

Low EFFORT

low impact

Medium Effort

High Impact

Medium Impact

Medium

Impact

Low Effort/ Medium Impact

LOW INCOME ADVOCACY & OUTREACH COORDINATION SUB-COMMITTEE

EXPLANATION

training video, floor/model unit education sessions.

for LMI programs and energy efficiency education for

Provide DSS overview on the coordination of client care

Work with DSS to share program recipient data for the

Develop and vote on a Tariff Amendment to authorize

Develop a pilot program that enables UW and EAC to enroll Food Stamp recipients in HEAP. Food Stamps are

same individual would qualify for HEAP. SNAP could also be used as a start point. Perhaps Child Health Plus recipients could also be used as a starting point.

Train 211/311 Operators on LMI Programs, alter decision

Approach organizations that provide financial literacy

video) (LIHP, Habitat for Humanity)

and complete all required paperwork.

education to request they also provide energy efficiency

Provide LMI program recipients with incentives, like LIFT gift

Must work to ensure the LIPHEAP is not eliminated. Without the federal HEAP funding, many customers will be in jeopardy this winter, possibly impacting Project Warmth and

other non-governmental funding this year, straining

Increase Low Income Program communication and

LMI programs. (IE Annual Senior Event in Town of

Outreach to possible eligible LMI populations through cooperatively working with Medicaid & FBT accepting pharmacies like CVS and Walgreens, and stores with pharmacies like Target, Walmart and Supermarkets. If the

customers are using an EBT card and they have a PSEG or

Outreach to possible eligible LMI continuous notifications

through coordination with LI Major Food Pantry's.

Nat Grid Account, provide that documentation to the cashier and allow the customer to apply at the pharmacy? (5x10

advertising efforts on bus and subway routes that run

Attend All Hands Library Resource Day to provide staff with

Attend All Family Days Faily provide staff with information on Begin Planning May 2025

Coordinate with PSEG and Nat Grid on LMI efforts early on Begin Planning May 2025

trees used by operators as well as phone systems, update

purposes of additional program enrollment

outstanding NDA and Cyber Security issues.

LIPA/PSEG use of a data sharing disclaimer.

Seniors in HEAP

state intake form

resources.

Notepad)

through low income areas.

education efforts at all libraries.

(client intake and interactions, referrals/handoffs, program

residents

Need Help" webpages

recipients of LMI programs

Outreach by DSS, NFP's, PSEG, NAT GRID, LIPA at Lottery & Begin Planning May 2025

Build out websites that may need a more advanced "Do You Begin Planning May 2025

Implement the use of the HUB as a catch all referral service Begin Planning May 2025

Coordinate with OTDA and the Governor's Office to resolve Begin Planning May 2025

Develop a pilot program that enables UW and EAC to enroll Begin Planning May 2025

considered the gateway to DSS services. Individuals seeking DSS services are likely to qualify for food stamps based on program requirements. Therefore, it is probable that these Begin Planning May 2025

Coordinate with Michigan State in order to develop a unified Begin Planning May 2025

literacy education (possibly require recipients to watch a Rollout January 2026

cards, in order to ensure they attend at necessary meetings Begin Planning May 2025

Leasing Signing Events. Possibly do REAP/energy efficiency Rollout planning meeting scheduled June 27, 2025

Rollout November 2025

Rollout May 2026

Rollout TBD

Begin Planning May 2025

Begin Planning May 2025

Being Planning May 2025

Rollout November 2025

Begin Planning May 2025

Rollout November 2025-January 2026

Rollout November 2025-May 2026

Educate municipal staff on LMI programs and qualifications so they can effectively communicate with and properly refer November 2025

Partnership with the Energy Hub to collaborate and partner Initial Meeting scheduled for May 30 - continuous

TIMELINE

GENERATED BY

Erin Mullen, Gaspare Tuminello, Jeanine Dillon (post meeting

April Lowry

Erin Mulle

opportunity)

Tom Locascio

Erin Mullen

Erin Mullen

Frin Mullen

Erin Mullen

Frin Mullen

Frin Mullen

United Way of LI

Frin Mullen

Erin Mullen

Erin Mullen

Erin Mullen

Erin Mullen

Frin Mullen

Erin Mullen

Larry Levy

Erin Mullen

Erin Mullen

(Post Meeting Idea)

Vaness Baird Streete

Advocacy Sub Committee

Vanessa Baird Streeter

Theresa Regnante

Gaspare Tuminello

(Post Meeting Idea)

PROJECT LEAD

Provided Data to LI Energy Hub. Meeting held in June 2025

Gasnare Tuminello, Jeanine Dillon, Frin Muller

Frin Mullen

Erin Muller

STATUS

6/27 Meeting Confirmed CDCLI, PSEGL

This will be coordinated with Muni Staff Education

Initial Planning meeting held May 30, follow up meeting with

Identification of Initial Outreach

Schedule meeting with NYSERDA

PSEGLI/NG TBD

