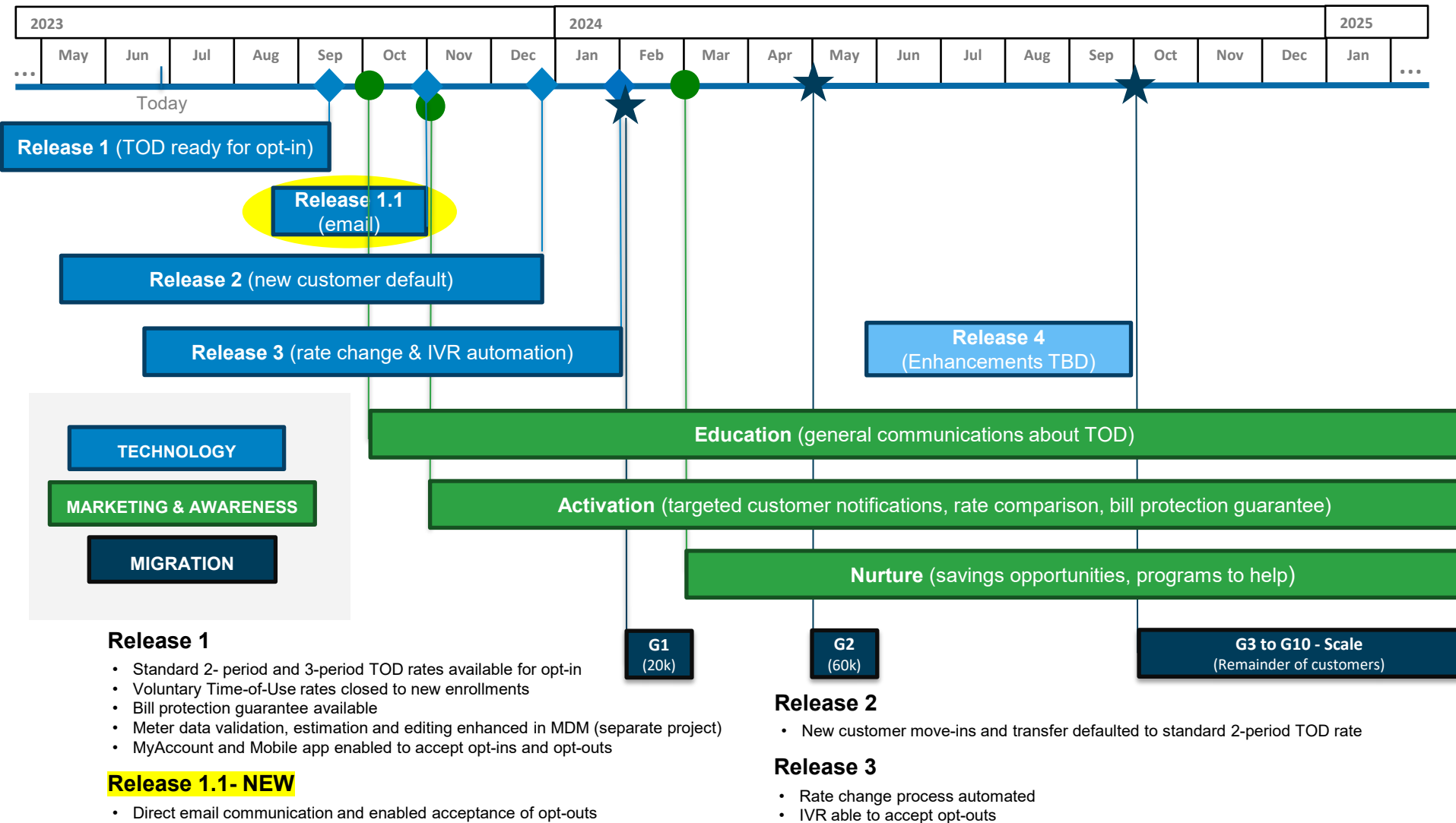




Time-of-Day Rate Update

June 28, 2023

PROJECT TIMELINE



CURRENT ACTIVITIES — STATUS

PSEG Long Island has submitted majority of Q1 & Q2 project deliverables according to schedule and is actively working with LIPA to further refine. The deliverables are available to all parties (LIPA, PSEG Long Island, and DPS) through the Smartsheet platform

● **Project Implementation Plan (PIP) – Targeting sign-off by June 30**

- Conducted multiple rounds of reviews and held joint calibration sessions
- Remaining open items escalated to small working group for resolution

● **Test Management Plan – Targeting sign-off by June 30**

- LIPA reviewing most recent updates based on prior feedback

● **Business Requirements/Design Documents (Release 1), Technical Requirements - Gaps**

- LIPA reviewing most recent updates to accelerate certain Release 2 requirements into Release 1 and newly established Release 1.1
- Design documents for end-to-end meter-to-billing process design outstanding

● **Billing Vendor Renegotiation – Targeting sign-off by June 30**

- Achieved reduction in pricing for TOD billing
- Updating to include LIPA feedback on contract amendment

● **Change Management Plan – On track**

- Updating to include LIPA feedback

● **Marketing & Communications Plan – On track**

- Delivery date scheduled for June 30

UPCOMING ACTIVITIES



- Sign-off on release 1 business requirements, design & technical requirements
 - Sign-off on change management plan
 - Release 1 – system build complete; testing and IV&V begins
 - Release 2 – design documents due; build begins
 - Release 3 – business requirements due
- Sign off on marketing and communication plan
 - Release 3 – system build begins
- Release 1 – training and go-live
 - Release 1.1 – design documents due; system build begins
 - Release 2 – system build complete



Discussion

Questions?