



Senior Manager of Budget

Who We Are

Do you want to join a team that values Service, Collaboration and Excellence?

Do you want to work with an organization that is committed to serving its customers and community by providing clean, reliable, and affordable energy to Long Island and the Rockaways?

Is being part of a value-driven organization important to you?

If yes, please check us out!

We are a team of motivated, engaged and exceptionally talented self-starters, willing to roll up our sleeves and do what is necessary to get the job done. If you are interested in joining this dynamic team and have a passion to learn, develop and want your experience to make an immediate impact, please apply.

What We Offer

We offer an environment of continuous development and growth. LIPA offers a thriving company culture, exceptional colleagues, and great benefits. Our benefit package includes:

- ❖ Hybrid work and flexible hours
- ❖ Medical insurance
- ❖ Dental and vision insurance at no cost to employee
- ❖ Paid holidays and generous leave time
- ❖ Professional development opportunities
- ❖ Educational assistance opportunities
- ❖ Multiple retirement plan options with company contribution
- ❖ Short-term and long-term disability coverage
- ❖ Flexible spending account
- ❖ Life Insurance
- ❖ 529 College Savings Program
- ❖ \$300 Wellness Reimbursement

What We Need

- Bachelor's degree in analytic discipline such as Accounting, Finance, Economics, Business, Engineering, Mathematics, or similar fields (MPA/MBA preferred)
- A minimum of eight to ten years of experience in a related field developing budgets and performing analysis including at least two (2+) years of experience in leading/supervising or coordinating the preparation of complex budgets and plans
- Strong knowledge of financial and cost accounting methods and principles
- Ability to design and administer an effective process-based corporate planning process that leads to well-defined and meaningful budgets, performance metrics and targets, and promotes continuous business process improvement
- Ability to perform managerial reports, prepare forecasts, analyze plan, budget data, and documentation to ensure accuracy and reflect management decisions

LIPA's Corporate Values

Service: In all our actions, we serve our customers, community and the environment.

Collaboration: We leverage the abilities of our colleagues and stakeholders to benefit our customers.

Excellence: We build on our successes, celebrate our wins, and learn from our mistakes.

- Work independently with minimal supervision and effectively interact with diverse personnel throughout the organization
- Organize highly complex and conflicting data in a readily understandable manner for various audiences
- Possess good written and oral communication skills plus the ability to prepare and make presentations (PowerPoint) to management
- Strong PowerPoint, Excel and financial skills required, with a high level of attention to detail and accuracy in one's work
- Utility finance or business operations experience preferred with focus on budgeting and related operational analysis

What You'll Do At LIPA

The Senior Manager of Budget is responsible for managing the development of LIPA's Consolidated Budget. This includes managing the review and analysis of budget submissions, work plans, and budget variances. The LIPA Consolidated Budget includes the LIPA Operating and Capital Budgets, the Utility Debt Securitization Authority budget and LIPA's Service Provider PSEG LI's Operating and Capital Budgets. This position will partner with leaders throughout LIPA as well as the subject matter experts at LIPA and PSEG LI for all aspects of the strategic, tactical, and operational planning, budgeting, and performance measurement and feedback process.

The Senior Manager of budget is also responsible for planning, coordinating, prioritizing, monitoring, and evaluating the work results in assigned area and in selecting, training, motivating, evaluating and developing staff.

Essential Job Functions include:

- Managing the development of LIPA's consolidated budget, facilitating budget development and analysis meetings with staff from LIPA and the service provider, and compiling, consolidating, and analyzing department budget submissions.
- Managing staff and organizing teams to lead the process of developing an analytical framework to determine the appropriateness of requested budget funding levels in light of actual spending amounts, work plans, and performance metrics with data and evidence-based analysis, guiding the creation of Excel based models to perform analysis designed to quantify the financial implications of work plans to determine optimal funding levels and efficient resource utilization, and engaging and coordinating input from staff within LIPA and the Service Provider.
- Leading and supporting the development and implementation of integrated financial and operating reports designed to improve transparency on the effectiveness and efficiency of PSEG Long Island operations and the relationship between operating performance, budgets, and actual financial spending.
- Leading monthly analysis of financial reports and actual spending compared to plan in order to develop comprehensive variance explanations, assess year-end forecasts, identify financial risks and opportunities, and guide future budget decisions.
- Working with senior leadership to develop and update a 5-year Corporate Strategic Plan, preparing 3-year forecast that support LIPA rate cases, and assisting with preparing 2-year operational plans with process-based performance metrics and one-year performance targets.
- Preparing budget and planning information and documents for review and approval by the CEO and the Board and providing information and time critical inquiries from LIPA Board, other utilities, public agencies and other LIPA departments.
- Presenting to and advising the Director of Budget and other members of the management team on analytical findings and recommendations regarding proposed funding levels, and related budget issues.

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- Keeping abreast of such requirements as labor contracts, accounting standards, audit findings, budget changes, and federal and state reporting standards.
- Setting objectives, establishing goals, managing performance, and organizing teams to develop and complete assignments.
- Performing other duties as required.

Salary Range: \$130,000 - \$160,000

LIPA is an equal opportunity employer.

Applying: Interested parties should submit their resume to Barbara Ann Dillon, Director of Human Resources and Administration, at 2022ManagerofBudget@lipower.org

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