



Manager of Budget

Who We Are

Do you want to join a team that values Service, Collaboration and Excellence?

Do you want to work with an organization that is committed to serving its customers and community by providing clean, reliable, and affordable energy to Long Island and the Rockaways?

Is being part of a value-driven organization important to you?

If yes, please check us out!

We are a team of motivated, engaged and exceptionally talented self-starters, willing to roll up our sleeves and do what is necessary to get the job done. If you are interested in joining this dynamic team and have a passion to learn, develop and want your experience to make an immediate impact, please apply.

What We Offer

We offer an environment of continuous development and growth. LIPA offers a thriving company culture, exceptional colleagues, and great benefits. Our benefit package includes:

- ❖ Hybrid work and flexible hours
- ❖ Medical insurance
- ❖ Dental and vision insurance at no cost to employee
- ❖ Paid holidays and generous leave time
- ❖ Professional development opportunities
- ❖ Educational assistance opportunities
- ❖ Multiple retirement plan options with company contribution
- ❖ Short-term and long-term disability coverage
- ❖ Flexible spending account
- ❖ Life Insurance
- ❖ 529 College Savings Program
- ❖ \$300 Wellness Reimbursement

What We Need

- Bachelor's degree in analytic discipline such as Accounting, Finance, Economics, Business, Engineering, Mathematics, or similar fields (MPA/MBA preferred)
- A minimum of 5 years' experience in a related field developing budgets and performing analysis.
- Preferred Experience: Utility finance or business operations experience with focus on budgeting and related operational analysis
- Strong knowledge of financial and cost accounting methods and principles
- Good written and oral communication skills plus the ability to prepare and make presentations (PowerPoint) to management
- Position requires flexibility, creative thinking, and self-motivation
- Strong PowerPoint, Excel and financial skills required with a high level of attention to detail and accuracy in one's work

LIPA's Corporate Values

Service: In all our actions, we serve our customers, community and the environment.

Collaboration: We leverage the abilities of our colleagues and stakeholders to benefit our customers.

Excellence: We build on our successes, celebrate our wins, and learn from our mistakes.

What You'll Do At LIPA

The Manager of Budget is responsible for supporting the development of LIPA's Consolidated Budget. This includes managing the review and analysis of budget submissions, work plans, and budget variances. The LIPA Consolidated Budget includes the LIPA Operating and Capital Budgets, the Utility Debt Securitization Authority budget, and LIPA's Service Provider PSEG LI's Operating and Capital Budgets.

Essential Job Functions include:

- Overseeing the development of LIPA's consolidated budget, which includes the Service Provider's multi-year operating and capital budgets. Facilitating budget development and analysis meetings with staff from LIPA and the service provider. Compiling, consolidating, and analyzing department budget submissions.
- Managing staff and organizing teams to lead the process of developing an analytical framework to determine the appropriateness of requested budget funding levels in light of actual spending amounts, work plans, and performance metrics with data and evidence-based analysis. Guiding the creation of Excel based models to perform analyzes designed to quantify the financial implications of work plans to determine optimal funding levels and efficient resource utilization. Engaging and coordinating input from staff within LIPA and the Service Provider.
- Leading and supporting the development and implementation of integrated financial and operating reports designed to improve transparency on the effectiveness efficiency of PSEG Long Island operations and the relationship between operating performance, budgets, and actual financial spending.
- Conducting and leading analysis of financial reports and actual spending compared to plan in order to develop comprehensive variance explanations, assess year-end forecasts, identify financial risks and opportunities, and guide future budget decisions.
- Completing other various financial analysis and lead project teams as may be required to support LIPA decision making process.
- Reporting to and advising the Director of Budget and other members of management team on analytical findings, recommendations regarding proposed funding levels, and related budget issues.
- Keeping abreast of such requirements as labor contracts, accounting standards, audit findings, budget changes, and federal and state reporting standards.
- Setting objectives, establishing goals, managing staff, and organizing teams to develop and complete assignments. Conducting performance reviews and assessments for staff directly reporting to Manager of Budget.

LIPA is an equal opportunity employer.

Applying: Interested parties should submit their resume to Barbara Ann Dillon, Director of Human Resources and Administration, at 2022ManagerofBudget@lipower.org

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