

# Draft Electric Resource Plan 2009 – 2018 Technical Workshop



## Policy Input Discussion

**June 15, 2009**

# Next Steps on Plan Development

- Prepare Final Plan
  - ▶ Close of comments June 23, 2009
  - ▶ Limited update of modeling analysis – Early Summer 2009
  - ▶ Update and finalize policy and action plan – Summer 2009
  - ▶ Prepare final plan for LIPA Board of Trustee review and consideration for adoption at September Board meeting
- Update 15 x 15 Plan to reflect PSC Order
- Implement other components of Plan

## Updated Base Case

- New fuel price forecast (oil remains higher than gas)
- New load forecast
- Updated economic projections

## Sensitivity Analysis

- Base price assumptions
- Gas / Oil Price convergence fuel scenario
- High CO<sub>2</sub> Allowance cost scenario

# End of Presentation

## Discussion

Target Completion Time **4:45 pm**

- Discussion on Policy Input

## Next Up

- Opening Remarks
- Overview of Workshop Format
- Overview of Electric Resource Plan
- *Break*
- Review of Modeling System and Assumptions
- Energy Efficiency
- Need Analysis
- *Lunch*
- Technology Screening
- Alternative Plan Analysis
- *Break*
- Action Plan
- Policy Input
- **Input on Workshop Approach**

# End of Presentation

## Discussion

Target Completion Time **4:55 pm**

- Discussion on Workshop Approach
  - ▶ Was the Technical Workshop helpful?
  - ▶ Did the content hit the right topics?
  - ▶ Was the level of detail appropriate?
  - ▶ How did the format of the workshop work?
  - ▶ Is there a way to do it better next time?

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# Closing Remarks

# End of Workshop