



Draft Electric Resource Plan 2009 – 2018 Technical Workshop



Workshop Format

June 15, 2009

www.lipower.org

Objective of Workshop

Objectives

- To provide you with a better understanding of the Draft Electric Resource Plan so you can provide informed policy input into the plan
- To provide us with an informal channel of communication about the plan

Audience

- A person with general understanding of the electric power industry and an interest in Long Island's electric power system

Workshop Focus

Areas of Discussion

- How the plan was done
- The assumptions used
- How the conclusions were reached

Topics of Discussion

- Appendix A – Technical Appendix
 - ▶ Energy Efficiency Planning
 - ▶ Supply Planning
 - ▶ Overview of Key Policy Recommendations

What it is not

- A policy debate
- Formal input channel
 - ▶ No transcript
 - ▶ Not part of formal record of plan
 - ▶ Not covered in summary and response to comments

Workshop Format

- Presentation on a topic area
 - ▶ Because of the breadth of the material, the focus is on how we did it and how to interpret the material in the report
 - ▶ Not possible to cover everything in detail
- Discussion on the topic
 - ▶ After the presentation, the floor will be open to question. We can go back to slides in the presentation
- Time and Process Checks
 - ▶ **Time Checks** - Full agenda has target times. If we are running significantly behind schedule, we may interrupt discussion to determine whether the group wants to proceed or potentially not cover later material.
 - ▶ **Process Checks** – After each discussion, we will check to see how process and ground rules are working.

Agenda



Opening Remarks

Overview of Workshop Format

Overview of Electric Resource Plan

Break

Review of Modeling System and Assumptions

Energy Efficiency

Need Analysis

Lunch

Technology Screening

Alternative Plan Analysis

Break

Action Plan

Policy Input

Input on Workshop Approach

Ground Rules

- Discussion is off the record
 - ▶ Not part or formal record of planning process
 - ▶ Not to be directly quoted in the press
 - ▶ Not to be used to attack each other in next press release
- Hold questions until the end of each presentation
 - ▶ Allow the speaker to finish presentation, then ask questions
- Refrain from debate
 - ▶ Seek to understand what was done, why and how
 - ▶ Don't attack each other
 - ▶ Don't try to change the draft plan during the presentation
 - The public comment process was designed for that

End of Presentation

Discussion

Target Completion Time **9:45 am**

- Discussion on Workshop Format
- Process Check

Next Up

- Opening Remarks
- Overview of Workshop Format
- **Overview of Electric Resource Plan**
- *Break*
- **Review of Modeling System and Assumptions**
- **Energy Efficiency**
- **Need Analysis**
- *Lunch*
- **Technology Screening**
- **Alternative Plan Analysis**
- *Break*
- **Action Plan**
- **Policy Input**
- **Input on Workshop Approach**